

OMNITRANS

ID Number: 9029
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San Bernardino, CA 92411

Chief Executive Officer: Durand Rall,
General Manager
(909)379-7112

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand	
			Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	Operating Expense	\$30,524,370	\$4,900,055
Riverside—San Bernardino, CA	Directly Operated	Capital Funding	\$16,496,458	\$5,303,352
Square Miles	460	Annual Passenger Miles	91,955,078	4,303,777
Population	1,170,196	Annual Vehicle Revenue Miles	6,886,355	2,479,308
Population Ranking out of 405 UZAs	30	Annual Unlinked Trips	14,545,073	534,316
Other UZA's Served:	2	Average Weekday Unlinked Trips	48,219	1,948
		Annual Vehicle Revenue Hours	516,127	179,922
		Fixed Guideway Directional Route Miles	0.0	N/A
		Vehicles Available for Maximum Service	149	100
		Average Fleet Age in Years	7.2	0.0
		Vehicles Operated in Maximum Service	121	63
		Peak to Base Ratio	1.0	N/A
		Percent Spares	23%	59%
		Incidents	94	17
		Patron Fatalities	0	0
Service Area Statistics	Sources of Operating Funds Expended			
Square Miles	480	Passenger Fares		
Population	1,200,000	Local Funds		
		State Funds		
		Federal Assistance ¹		
		Other Funds		
		Total Operating Funds Expended		
Service Consumption	Summary of Operating Expenses			
Annual Passenger Miles	96,258,855	Salaries, Wages and Benefits		
Annual Unlinked Trips	15,079,389	Materials and Supplies		
Average Weekday Unlinked Trips	50,167	Purchased Transportation		
Average Saturday Unlinked Trips	26,204	Other Operating Expenses		
Average Sunday Unlinked Trips	15,202	Total Operating Expenses		
Service Supplied	Reconciling Cash Expenditures			
Annual Vehicle Revenue Miles	9,365,663			
Annual Vehicle Revenue Hours	696,049	Sources of Capital Funds Expended		
Vehicles Available for Maximum Service	249	Local Funds		
Vehicles Operated in Maximum Service	184	State Funds		
Base Period Requirement	121	Federal Assistance ²		
		Total Capital Funds Expended		

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.43	\$1.98
Operating Expense per Vehicle Revenue Hour	\$59.14	\$27.23

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.33	\$1.14
Operating Expense per Unlinked Passenger Trip	\$2.10	\$9.17

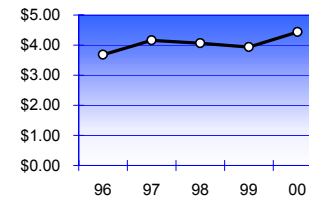
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.11	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	28.18	2.97

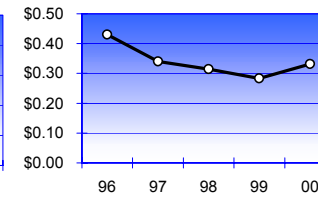
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	117	4	13,615,137	\$2,881,321	\$16,496,458
Demand Response	0	63	5,303,352	0	5,303,352
Total	117	67	\$18,918,489	\$2,881,321	\$21,799,810

Bus

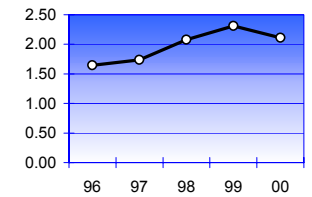
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

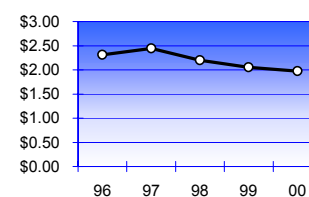


Passenger Trips per Vehicle Revenue Mile

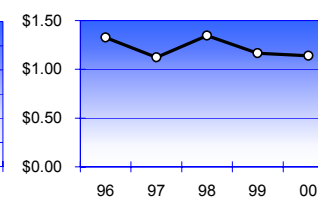


Demand Response

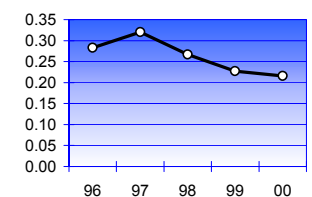
Operating Expense per Vehicle Revenue Mile



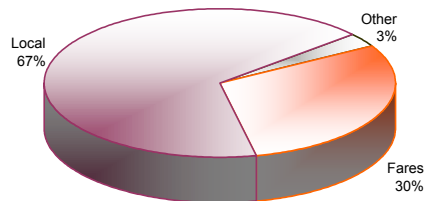
Operating Expense per Passenger Mile



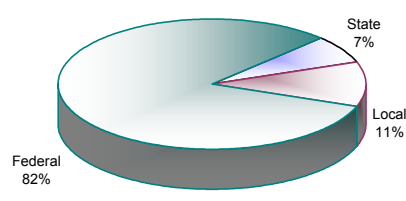
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.